

2022

REGIONAL DISTRICT OF NANAIMO **PROPERTY TAXES** 



Town of Qualicum Beach

# **REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES**

You have received your 2022 property tax notice from your municipality. Municipalities collect taxes for schools, roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo (RDN) receives a payment from municipalities within the RDN in August each year. This payment goes directly toward RDN services provided in your area.

#### **SERVICES**

The RDN provides a broad range of services to its residents, with the exception of road maintenance and policing. Some examples of the services provided include:

#### **REGIONAL**

- Solid Waste Management
- Regional Parks
- Regional Growth Strategy
- 911 Services
- Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community Grants
- Administration

#### SUB-REGIONAL

- ✓ Transit
- Wastewater Treatment
- Community Planning
- Economic Development
- Recreation Centres
- Community Justice Contribution Services
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

#### LOCAL

- Fire Protection
- ✓ Water and Sewer Utilities
- Community Parks
- Street Lighting











The Nanaimo Regional Hospital District (NRHD) provides capital funding for Nanaimo Regional General Hospital (NRGH), Dufferin Lodge, Eagle Park Lodge, Trillium Lodge, and Oceanside Health Centre. Capital funding is cost-shared with the province on a 60/40 basis with the NRHD's portion being 40 per cent. Island Health is responsible for delivering health care services on Vancouver Island. Island Health pools both Provincial and NRHD funding, along with other sources such as foundations, to maintain, improve and build health care facilities.

The NRHD adopted a budget of \$21 million for 2022. This budget includes \$3.2 million for capital equipment and minor projects, \$0.1 million for administration expenses and \$4.8 million for debt servicing on major capital projects. NRGH capital projects planned and underway include a boiler plant upgrade, endoscopy equipment, a new Intensive Care Unit, SPECT CT Scanner, and a Meal Assembly and Delivery System.

Potential future projects identified include a new patient tower, cancer centre, cardiac catheterization lab and high acuity unit at NRGH, as well as a new long-term care facility. As the Hospital Board evaluates the NRHD's financial participation in this plan, a tax levy of approximately \$31.17 per \$100,000 of assessed property value in 2022 is needed for a contribution of \$13.2 million into reserves, an increase of \$10 per \$100,000 from the previous year. The goal is to increase reserves to reduce reliance on debt and to prepare the NRHD to meet its partnership funding obligations for large priority projects that are urgently required in the region.















Please contact your municipal government office

**MUNICIPAL TAX NOTICE:** 

The property taxes website has information on homeowner grants, the tax deferment program as well as other valuable tax information.

sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.



# FOR MORE INFORMATION ON **RDN SERVICES PROVIDED OR TO GET INVOLVED VISIT**

getinvolved.rdn.ca

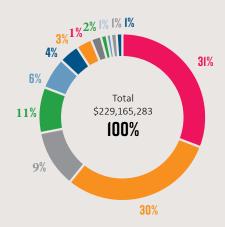
or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111





# REGIONAL DISTRICT OF NANAIMO (RDN) REGION-WIDE 2022 APPROVED BUDGET

#### WHERE DOES THE MONEY COME FROM?





\$72,197,358 31%





Grants \$26,200,984 11%

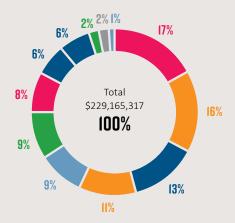


Utility Billings \$6,860,920



Other Operating \$2,113,054

### WHERE DOES THE MONEY GO?





**Debt Proceeds** \$20,404,640



9%

Solid Waste **Tipping Fees** \$9,900,000

Transit Revenue

\$4,047,306



5=0



Recreation

\$1,511,633

Program Fees

6%

Taxation for Vancouver Island Regional Library \$2,524,008 1%

Recovery of Costs

\$13,513,838



**Building & Other** Permits \$1,497,625 1%



**Public Transit** \$38,433,949 **17**%

Regional &

\$25,837,399

Public Safety

\$17,917,869

11%

0

8%

Community Parks



Wastewater Treatment \$19,670,563 9%



2%

Recreation & Culture \$14,463,948 6%



Planning & Building Development Inspection / \$6,042,019 Bylaw Enforcement \$3,747,188



Wastewater & Water Major Capital \$36,679,271



13%

Solid Waste

Management

\$29,965,213

Administration & Regional Grants \$20,558,109 9%



Water, Sewer & Street Lighting \$13,325,781 6%



Vancouver Island Regional Library Transfer \$2,524,008 1%

#### **EXPENDITURES FOR 2022**

# THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$32,829,333
<b>APP</b>	Parks & Recreation	\$21,468,189
<b>©</b>	Fire Departments	\$9,012,573
हिस्र	Solid Waste / Regional Landfill	\$4,101,997
$\Diamond$	Water Services	\$3,760,119
	Corporate Services	\$2,748,375
	Transit	\$2,256,340

# THE RDN IS WORKING ON MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- French Creek Pollution Control Centre Project and Odour Control Upgrades
- Pump Station Upgrades
- ✓ Landfill Cell One Closure
- Installation of Mid-Island Electric Vehicle Charging Stations
- Ravensong Pool Expansion Planning
- South Wellington School Conversion to Community Centre
- Parkland Acquisitions
- Social Needs Assessment Study
- Regional Growth Strategy Review
- Transit Service Expansions
- Expansion of Transit Exchanges O Dashwood Fire Hall Construction
- Replacement of Fire Equipment and Vehicles
- Asset Management Strategy
- Electronic Document and Records Management System Implementation

# Town of Qualicum Beach 2022 APPROVED **REGIONAL BUDGET**

2022 2021

Town of Qualicum Beach contribution to RDN General Services property taxes total	\$4,775,502	\$4,232,754
Estimated RDN General Services tax rate per \$100,000 of assessment	\$101.80	\$118.85
Average residential dwelling assessment value *	\$877,310	\$637,399
Average Town of Qualicum Beach RDN General Levy amount **	\$911.70	\$796.25
Change from prior year	14.5%	

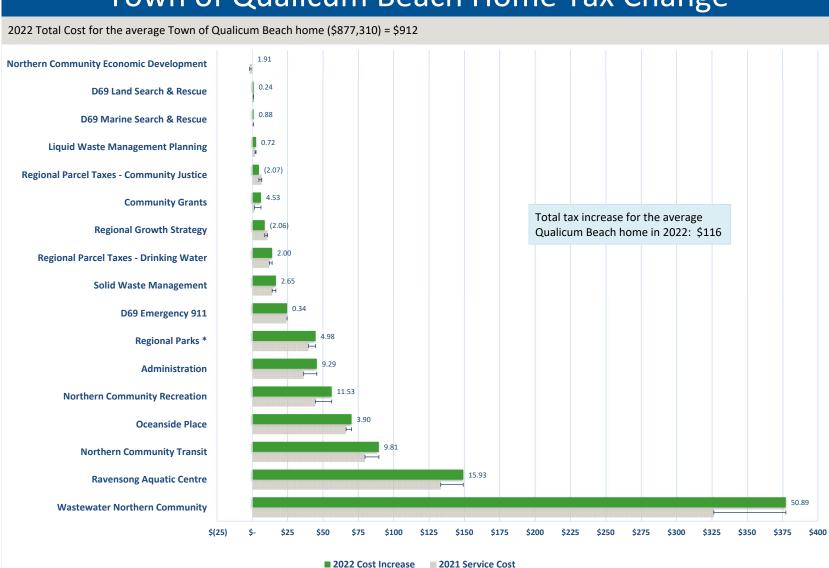
## HOW THE FUNDS ARE SPENT IN YOUR AREA

<b>6</b>	Wastewater Services	<b>42</b> %
<b>≥</b>	Recreation Services	30%
	Transit Services	10%
•	Administration & Regional Grant Services	6%
<b>M</b>	Regional Parks	<b>5</b> %
<b>©</b>	Public Safety & Emergency Services	<b>3</b> %
£\$3	Solid Waste Management	2%
$\bigcirc$	Regional Development	2%

#### NOTES:

- \* Average residential values are based on BC Assessment 2022 Completed Roll values and may vary as a result of revisions to the roll.
- \*\* Includes Parcel Taxes of \$18.63 (2021: \$38.70) which are levied at the same amount for each property in the specified area.

# REGIONAL DISTRICT OF NANAIMO SERVICES Town of Qualicum Beach Home Tax Change



<sup>\*</sup> Effective 2022, there is no Regional Parks parcel tax. Both Regional Parks Operations and Acquisitions are funded 50% assessments and 50% population.