

2022

REGIONAL DISTRICT OF NANAIMO **PROPERTY TAXES**



Electoral Area B GABRIOLA, DECOURCY, **MUDGE ISLANDS**

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES

You have received your 2022 property tax notice from the Province. The Province collects taxes for schools, roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo (RDN) receives a payment from the Province in August each year. This payment goes directly toward RDN services provided in your area.

SERVICES

The RDN provides a broad range of services to its residents, with the exception of road maintenance and policing. Some examples of the services provided include:

REGIONAL

- Solid Waste Management
- Regional Parks
- Regional Growth Strategy
- 911 Services
- Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community Grants
- Administration

SUB-REGIONAL

- ✓ Transit
- Wastewater Treatment
- Community Planning
- Economic Development
- Recreation Centres
- Community Justice Contribution Services
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

LOCAL

- Fire Protection
- ✓ Water and Sewer Utilities
- Community Parks
- Street Lighting

















The Nanaimo Regional Hospital District (NRHD) provides capital funding for Nanaimo Regional General Hospital (NRGH), Dufferin Lodge, Eagle Park Lodge, Trillium Lodge, and Oceanside Health Centre. Capital funding is cost-shared with the province on a 60/40 basis with the NRHD's portion being 40 per cent. Island Health is responsible for delivering health care services on Vancouver Island. Island Health pools both Provincial and NRHD funding, along with other sources such as foundations, to maintain, improve and build health care facilities.

The NRHD adopted a budget of \$21 million for 2022. This budget includes \$3.2 million for capital equipment and minor projects, \$0.1 million for administration expenses and \$4.8 million for debt servicing on major capital projects. NRGH capital projects planned and underway include a boiler plant upgrade, endoscopy equipment, a new Intensive Care Unit, SPECT CT Scanner, and a Meal Assembly and Delivery System.

Potential future projects identified include a new patient tower, cancer centre, cardiac catheterization lab and high acuity unit at NRGH, as well as a new long-term care facility. As the Hospital Board evaluates the NRHD's financial participation in this plan, a tax levy of approximately \$31.17 per \$100,000 of assessed property value in 2022 is needed for a contribution of \$13.2 million into reserves, an increase of \$10 per \$100,000 from the previous year. The goal is to increase reserves to reduce reliance on debt and to prepare the NRHD to meet its partnership funding obligations for large priority projects that are urgently required in the region.













AND YOUR PROVINCIAL TAX NOTICE: **Please contact Surveyor of Taxes**

> Toll-free: 1-888-355-2700 Or: 250-387-0555

The property taxes website has information on homeowner grants, the tax deferment program as well as other valuable tax information.

sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.



FOR MORE INFORMATION ON **RDN SERVICES PROVIDED OR TO GET INVOLVED VISIT**

getinvolved.rdn.ca

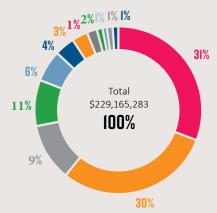
or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111





REGIONAL DISTRICT OF NANAIMO (RDN) REGION-WIDE 2022 APPROVED BUDGET

WHERE DOES THE MONEY COME FROM?





\$72,197,358 31%





Grants \$26,200,984 11%



Utility Billings \$6.860.920



Other Operating \$2,113,054



Reserve, Surplus & Debt Proceeds DCC Transfers \$20,404,640 9%



Recovery of Costs \$13,513,838 6%



Solid Waste

Tipping Fees

\$9,900,000

4%

5=0

Transit Revenue

\$4,047,306

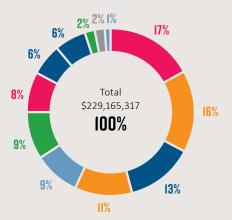


Taxation for Vancouver Island Regional Library \$2,524,008 1%



Recreation **Building & Other** Program Fees Permits \$1,511,633 \$1,497,625 1%

WHERE DOES THE MONEY GO?





Public Transit \$38,433,949 **17**%



Regional & Community Parks \$25,837,399 11%



Public Safety \$17,917,869 8%



Planning & Development \$6,042,019



Wastewater & Water Major Capital \$36,679,271 16%



Wastewater Treatment \$19,670,563

Recreation &

\$14,463,948

Culture

Building

Inspection /

\$3,747,188

2%

Bylaw Enforcement

6%



9%

Water, Sewer & Street Lighting \$13,325,781 6%

Solid Waste

Management

\$29,965,213

Administration &

Regional Grants

\$20,558,109

13%



Vancouver Island Regional Library Transfer \$2,524,008 1%

EXPENDITURES FOR 2022

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$32,829,333
1995	Parks & Recreation	\$21,468,189
©	Fire Departments	\$9,012,573
हिंक	Solid Waste / Regional Landfill	\$4,101,997
\Diamond	Water Services	\$3,760,119
P	Corporate Services	\$2,748,375
	Transit	\$2,256,340

THE RDN IS WORKING ON MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- French Creek Pollution Control Centre Project and Odour Control Upgrades
- Pump Station Upgrades
- ✓ Landfill Cell One Closure
- Installation of Mid-Island Electric Vehicle Charging Stations
- Ravensong Pool Expansion Planning
- South Wellington School Conversion to Community Centre
- Parkland Acquisitions
- Social Needs Assessment Study
- Regional Growth Strategy Review
- Transit Service Expansions
- **Expansion of Transit Exchanges** Dashwood Fire Hall Construction
- Replacement of Fire Equipment and Vehicles
- Asset Management Strategy
- Electronic Document and Records Management System Implementation

Electoral Area B **2022 APPROVED REGIONAL BUDGET**

2022 2021

Area B contribution to RDN General Services property taxes total	\$1,802,995	\$1,655,323
Estimated RDN General Services tax rate per \$100,000 of assessment *	\$71.38	\$86.16
Average residential dwelling assessment value **	\$620,109	\$449,037
Average Area B General Services property tax amount ***	\$456.64	\$418.89
Change from prior year	9.0%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

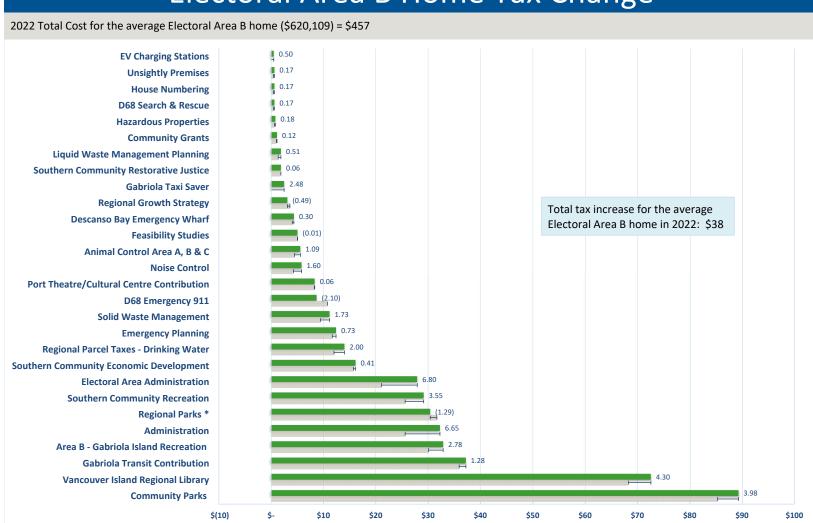
Community & Regional Parks

2	community a negional ranks	LU/0
	Vancouver Island Regional Library	16%
≥	Community & Regional Recreation	15%
	Administration & Regional Grant Services	15%
	Transit Services	10%
\bigcirc	Community & Regional Development	8%
©	Public Safety & Emergency Services	8%
ĘŹ	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

- * This is an estimate based on the 2022 Completed Roll values and does not include the provincial collection fee of 5.25 per cent.
- ** Average residential values are based on BC Assessment 2022 Completed Roll values and may vary as a result of revisions to the roll.
- *** Includes a Parcel Tax of \$14 (2021: \$32) which is levied at the same amount for each property in the specified service area.

REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area B Home Tax Change



■ 2022 Service Cost ■ 2021 Service Cost

^{*} Effective 2022, there is no Regional Parks parcel tax. Both Regional Parks Operations and Acquisitions are funded 50% assessments and 50% population