

REGIONAL DISTRICT OF NANAIMO

2026-2030 RECOMMENDED FINANCIAL PLAN

November 18, 2025
Special EASC



Agenda

- Local Services
- Questions anytime

Analysis of Changes in General Property Tax

%
Change

Local Services Property/Parcel Tax Revenues 2025 - Change

Local Service Area Property/Parcel taxes 2026	20,852,173
Local Service Area Property/Parcel taxes 2025	18,407,902
Change from 2025	2,444,271

Local Services Property/Parcel Tax Revenues 2026 - Largest Changes

Nanoose Peninsula Water	184,844	Increased operating costs and capital expenditures funded from operations
River's Edge Water	20,716	Impact of debt servicing costs on long term borrowing
French Creek Sewer	290,027	Impact of increased sewer utility requisition
Fairwinds Sewer/Nanoose Wastewater	177,479	Inflationary impact and increased operating costs. Also, impact of increased debt servicing costs related to wastewater capital project.
Barclay Crescent Sewer	42,867	Impact of increased sewer utility requisition
Coombs-Hilliers Fire Service	236,412	Increased operating costs, including calls/practices pay and allowance and debt repayment
Errington Fire Service	282,695	Increased operating costs (including those budgeted by Society), debt repayment costs and transfer to veh/equip reserve to fund future capital purchases
Nanoose Bay Fire Service	197,891	Impact of increased operating costs, including calls and practice pay
Dashwood Fire Service	215,521	Increased operating costs (including those budgeted by Society) and transfer to veh/equip reserve to fund future capital purchases
Dashwood Fire Hall	134,100	Impact of debt repayment
Bow Horn Bay Fire Service	133,784	Increased operating costs (including those budgeted by Society) and impact of debt repayment
Other increases/decreases	527,935	Cumulative other changes
	2,444,271	

See Page 25, 32 & 33 of the 2026-2030 Recommended Financial Plan for Information on Local Service Area Tax Rates

Local Services – Fire Services

	Electoral Area Participants	Final 2025	Recommended 2026	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
TAX REQUISITION (Per Thousand Rate)							
Fire Protection							
Nanaimo River Fire	C	0.026	0.025	-	-	-	-
Coombs-Hilliars Fire Volunteer	F,G	0.956	1.142	1.225	1.230	1.349	2.019
Errington Fire Volunteer	F, G	0.761	0.921	1.032	1.113	1.201	1.286
Nanoose Bay Fire Volunteer	E, F, G	0.270	0.306	0.320	0.349	0.372	0.387
Dashwood Fire Volunteer	F, G, H	1.059	1.207	1.305	1.388	1.438	1.490
Dashwood Fire Hall	F, G, H	0.337	0.475	0.448	0.442	0.437	0.432
Extension Fire Volunteer	C	0.868	0.968	1.069	1.202	1.352	1.522
Bow Horn Bay	F, H	0.992	1.085	1.232	1.423	1.617	1.757
Cassidy Waterloo Fire Contract	A, C	0.735	0.835	1.063	1.254	1.420	1.541
Wellington Fire Contract	C	0.834	0.858	0.921	0.937	0.953	0.970
Parksville (Local) Fire Contract	G	0.446	0.441	0.449	0.456	0.464	0.472
French Creek Fire Contract	F, G	0.426	0.441	0.448	0.456	0.464	0.472
Fire Protection							
Meadowood Fire	F	\$257	\$225	\$263	\$263	\$263	\$201

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Local Services – Fire Services

	Electoral Area Participants	2025 Final Tax Rate per Thousand	2026 Recommended Tax Rate per Thousand	Change	# of Properties	Recommended Tax Requisition 2026
TAX REQUISITION (Per Thousand Rate)						
Fire Protection						
Nanaimo River Fire	C	0.026	0.025	(0.001)	72	1,780
Coombs-Hilliers Fire Volunteer	F,G	0.956	1.142	0.186	1,576	1,377,896
Errington Fire Volunteer	F, G	0.761	0.921	0.160	1,422	1,540,055
Nanoose Bay Fire Volunteer	E, F, G	0.270	0.306	0.036	3,919	1,554,595
Dashwood Fire Volunteer	F, G, H	1.059	1.207	0.148	1,486	1,624,453
Dashwood Fire Hall	F, G, H	0.337	0.475	0.138	943	446,618
Extension Fire Volunteer	C	0.868	0.968	0.100	459	368,500
Bow Horn Bay	F, H	0.992	1.085	0.093	1,228	1,303,816
Cassidy Waterloo Fire Contract	A, C	0.735	0.835	0.100	713	344,965
Wellington Fire Contract	C	0.834	0.858	0.024	202	157,885
Parksville (Local) Fire Contract	G	0.446	0.441	(0.005)	528	264,812
French Creek Fire Contract	F, G	0.426	0.441	0.015	2,703	1,146,506
Fire Protection						
Meadowood Fire Parcel Tax	F	\$257	\$225	(\$32)	487	109,571

* The per parcel rate is based on the actual number of parcels in 2025

Local Services – Streetlighting and Stormwater

	Electoral Area Participants	Final 2025	Recommended 2026	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
TAX REQUISITION (Per Thousand Rate)							
Street Lighting							
Rural Areas Streetlighting	A, E, H	0.064	0.056	0.057	0.058	0.059	0.060
Fairwinds Streetlighting	E	0.027	0.024	0.024	0.025	0.025	0.025
French Creek Village Streetlighting	G	0.049	0.047	0.048	0.048	0.049	0.050
Highway Intersections Streetlighting (French Creek)	G	0.001	0.001	0.001	0.001	0.001	0.001
Hwy # 4 Streetlighting	F	0.001	0.001	0.001	0.001	0.001	0.001
River's Edge Streetlighting	G	0.027	0.027	0.028	0.029	0.030	0.031
Wellington Streetlighting	C	-	0.020	0.023	0.023	0.024	0.025
Utilities							
River's Edge Stormwater	F, G	0.023	0.024	0.025	0.026	0.026	0.027
Cedar Estates Stormwater	A	0.115	0.119	0.123	0.128	0.132	0.137

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Local Services – Streetlighting and Stormwater

	Electoral Area Participants	2025 Final Tax Rate per Thousand	2026 Recommended Tax Rate per Thousand	Change		# of Properties	Recommended Tax Requisition 2026
<u>TAX REQUISITION (Per Thousand Rate)</u>							
Street Lighting							
Rural Areas Streetlighting	A, E, H	0.064	0.056	(0.008)		179	14,694
Fairwinds Streetlighting	E	0.027	0.024	(0.003)		785	26,878
French Creek Village Streetlighting	G	0.049	0.047	(0.002)		1,466	65,876
Highway Intersections Streetlighting (French Creek)	G	0.001	0.001	-		2,536	2,943
Hwy # 4 Streetlighting	F	0.001	0.001	-		3,660	3,959
River's Edge Streetlighting	G	0.027	0.027	-		172	8,007
Wellington Streetlighting	C	-	0.020	0.020		202	3,700
Utilities							
River's Edge Stormwater	F, G	0.023	0.024	0.001		162	6,629
Cedar Estates Stormwater	A	0.115	0.119	0.004		57	4,896

Local Services - Water

	Electoral Area Participants	Final 2025	Recommended 2026	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
<u>PARCEL TAXES (Per Parcel)*</u>							
Water Utilities							
Nanoose Peninsula	E	\$717	\$789	\$910	\$934	\$953	\$973
Surfside	G	\$790	\$812	\$910	\$2,048	\$2,151	\$2,258
French Creek	G	\$632	\$663	\$741	\$1,090	\$1,115	\$1,140
River's Edge	G	\$659	\$791	\$1,697	\$1,838	\$1,893	\$1,949
Whiskey Creek Water	F	\$1,413	\$1,440	\$1,483	\$1,527	\$1,573	\$1,620
San Pareil Water	G	\$654	\$662	\$668	\$675	\$682	\$689
San Pareil Water (Fire Improvements Debt Levy)	G	\$382	\$346	\$346	\$346	\$346	\$346
Melrose Terrace	F	\$1,510	\$1,555	\$1,578	\$1,602	\$1,626	\$1,650
Decourcey	A	\$2,838	\$2,922	\$3,009	\$3,100	\$3,193	\$3,289
Nanoose Bulk Water	E	\$447	\$447	\$447	\$447	\$447	\$447
French Creek Bulk Water	G	\$2	\$2	\$2	\$2	\$2	\$2
Westurne Heights	F	\$1,755	\$1,788	\$1,824	\$1,861	\$1,898	\$1,936

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Local Services – Water

	Electoral Area Participants	2025 Final Tax Rate per Thousand	2026 Recommended Tax Rate per Thousand	Change	# of Parcels	Recommended Tax Requisition 2026
<u>PARCEL TAXES (Per Parcel)*</u>						
Water Utilities						
Nanoose Peninsula	E	\$717	\$789	\$72	2,574	2,029,892
Surfside	G	\$790	\$812	\$22	39	31,684
French Creek	G	\$632	\$663	\$31	239	158,527
River's Edge	G	\$659	\$791	\$132	157	124,135
Whiskey Creek Water	F	\$1,413	\$1,440	\$27	126	181,408
San Pareil Water	G	\$654	\$662	\$8	299	197,874
San Pareil Water (Fire Improvements Debt Levy)	G	\$382	\$346	(\$36)	266	91,950
Melrose Terrace	F	\$1,510	\$1,555	\$45	28	43,527
Decourcey	A	\$2,838	\$2,922	\$84	5	14,609
Nanoose Bulk Water	E	\$447	\$447	\$0	2,575	1,151,178
French Creek Bulk Water	G	\$2	\$2	\$0	2,327	4,312
Westurne Heights	F	\$1,755	\$1,788	\$33	17	30,404

* The per parcel rate is based on the actual number of parcels in 2025

Local Services – Sewer

	Electoral Area Participants	Final 2025	Recommended 2026	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
<u>PARCEL TAXES (Per Parcel)*</u>							
Sewage Collection Utilities							
Hawthorne Rise Debt Levy	G	\$835	\$1,008	\$954	\$954	\$954	\$955
Reid Road Debt Levy	G	\$407	\$459	\$448	\$449	\$449	\$449
French Creek	G	\$703	\$846	\$974	\$1,108	\$1,199	\$1,298
Fairwinds	E	\$1,704	\$1,917	\$2,159	\$2,432	\$2,696	\$2,985
Surfside Sewer	G	\$1,472	\$1,600	\$1,813	\$2,009	\$2,148	\$2,300
Pacific Shores	E	\$763	\$888	\$1,017	\$1,136	\$1,218	\$1,290
Barclay Crescent	G	Varies	Varies	Varies	Varies	Varies	Varies
Cedar Sewer Service (Operating)	A	Varies	Varies	Varies	Varies	Varies	Varies
Cedar Sewer Service (Capital Financing)	A	Varies	Varies	Varies	Varies	Varies	Varies

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Local Services – Sewer

	Electoral Area Participants	2025 Final Tax Rate per Thousand	2026 Recommended Tax Rate per Thousand	Change		# of Parcels	Recommended Tax Requisition 2026
PARCEL TAXES (Per Parcel)*							
Sewage Collection Utilities							
Hawthorne Rise Debt Levy	G	\$835	\$1,008	\$173		14	14,106
Reid Road Debt Levy	G	\$407	\$459	\$52		9	4,134
French Creek	G	\$703	\$846	\$143		2,039	1,723,984
Fairwinds	E	\$1,704	\$1,917	\$213		834	1,598,948
Surfside Sewer	G	\$1,472	\$1,600	\$128		27	43,196
Pacific Shores	E	\$763	\$888	\$125		132	117,278
Barclay Crescent	G	Varies	Varies	Varies		257	302,509
Cedar Sewer Service (Operating)	A	Varies	Varies	Varies		83	82,107
Cedar Sewer Service (Capital Financing)	A	Varies	Varies	Varies		22	104,875

* The per parcel rate is based on the actual number of parcels in 2025

Questions?