

REGIONAL DISTRICT OF NANAIMO **PROPERTY TAXES**



District of Lantzville

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES

You have just received your 2020 property tax notice from the Province. The Province collects taxes for schools, roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo receives a lump sum payment from the Province in August each year. This lump sum payment goes directly toward the RDN services provided in your area.

SERVICES

The Regional District of Nanaimo provides a broad range of services to its residents, with the exception of road maintenance and policing. The services provided by the RDN include the following examples:

REGIONAL

- Solid Waste Management
- Regional Parks
- Regional Growth Strategy
- 911 Services
- Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community Grants
- Administration

SUB-REGIONAL

- ✓ Transit
- ✓ Wastewater Treatment
- Community Planning
- Economic Development
- Recreation Centres
- Community Justice Contribution Services
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

LOCAL

- ✓ Fire Protection
- ✓ Water and Sewer Utilities
- Community Parks
- Street Lighting





The Nanaimo Regional Hospital District (NRHD) shares the same boundaries, directors and administrative staff as the Regional District of Nanaimo. The NRHD provides capital funding for:

- Nanaimo Regional General Hospital
- Dufferin Lodge
- ✓ Eagle Park Lodge
- ✓ Trillium Lodge
- Oceanside Health Centre

Capital funding is cost-shared with the Province on a 60/40 basis with the NRHD's portion being 40%. Island Health is responsible for delivering health care services on Vancouver Island. Island Health pools both Provincial and NRHD funding, along with other sources such as foundations, to maintain, improve and build health care facilities.

The NRHD has adopted a 2020 budget of \$8.4 million resulting in a tax levy of approximately \$16.13 per \$100,000 of assessment. The 2020 budget includes \$1.4 million for capital equipment and minor projects, \$0.1 million for administration expense, \$3.1 million for debt servicing on major capital projects and a \$3.8 million contribution into reserves to save for future projects such as a new patient tower at Nanaimo Regional General Hospital. Current capital projects planned and underway include a new MRI, endoscopy equipment, a boiler plant upgrade and an Intensive Care Unit redevelopment at the hospital.



INQUIRIES ON PROVINCIAL TAXATION AND YOUR PROVINCIAL TAX NOTICE

Please contact Surveyor of Taxes Toll-free: 1-888-355-2700 Or: 250-387-0555

The Property Taxes website has information on homeowner grants, the tax deferment program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.



FOR MORE INFORMATION ON **RDN SERVICES PROVIDED OR TO GET INVOLVED VISIT**

www.getinvolved.rdn.ca

or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111











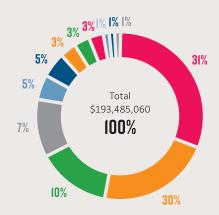






REGIONAL DISTRICT OF NANAIMO (RDN) REGION-WIDE 2020 APPROVED BUDGET

WHERE DOES THE MONEY COME FROM?



Reserve, Surplus &

DCC Transfers

\$57,172,972

Recovery of

\$10,244,070

Other Operating

\$5,322,537

Costs

5%

30%



Taxation \$59,796,212 31%



Grants \$14,318,695 7%



Utility Billings \$6,315,864



Taxation for Vancouver Island Regional Library \$2,390,639



Recreation Program Fees \$1,845,120 1%



Permits \$1,418,375 1%

Debt Proceeds

\$20,198,461

Solid Waste

Tipping Fee

\$9,500,000

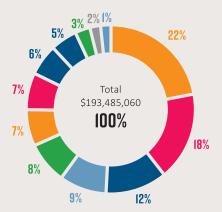
Transit Revenue

\$4,962,115

5%

10%

WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$43,372,170 22%

Wastewater

\$17,717,376

Public Safety

\$13,325,580

Treatment

9%



Public Transit \$33,944,705 18%



Solid Waste Management \$22,501,199





Administration & Regional Grants \$14.531.420

Recreation &

\$12,131,915

Culture



Regional & Community Parks \$13,912,870 **7**%



Water, Sewer & Streetlighting \$10,067,807 5%



Vancouver Island Regional Library Transfer \$2,390,639 1%

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

6	Wastewater Treatment	\$42,568,669
M	Parks & Recreation	\$8,688,974
©	Fire Departments	\$5,925,060
	Transit	\$5,624,790
E S	Solid Waste / Regional Landfill	\$2,708,355
\Diamond	Water Services	\$2,098,271
	Corporate Services	\$1,827,200

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion 7,600 hours
- Automated Curbside Collection
- Sea Level Rise Adaptation Program
- Floodplain Mapping Data Review
- Social Needs Assessment Study
- Ravensong Pool Expansion Planning
- Electronic Data Records Management
- Oceanside Recreation Services Expansion
- Fire Services Delivery Model Review
- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Orinking Water and Watershed Protection Renewed Master Plan
- Emergency Support Services Modernization

District of Lantzville **2020 APPROVED REGIONAL BUDGET**

2020 2019

District of Lantzville contribution to RDN General Services property taxes total	\$958,181	\$837,975
Estimated RDN General Services tax rate per \$100,000 of assessment	\$71.51	\$64.53
Average residential dwelling assessment value*	\$723,191	\$754,605
Average District of Lantzville General Services property tax amount **	\$549.16	\$510.95
Change from prior year	7.5%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

₩	Recreation Services	54 %
	Transit Services	11%
6	Wastewater Planning & Treatment	9%
	Administration & Regional Grant Services	8%
M	Regional Parks	7 %
\bigcirc	Regional Development	4%
©	Public Safety & Emergency Services	4%
दिस्	Solid Waste Management	3%

NOTES:

- * Average residential values are based on BC Assessment 2020 Completed Roll Values and may vary as a result of revisions to the roll.
- ** Includes \$20 for Regional Parks Parcel Tax and \$12 for Drinking Water and Watershed Protection (2019 total parcel taxes: \$24) which are levied at the same amount for each property in the specified service area.

For more information visit www.getinvolved.rdn.ca or call RDN Finance toll-free: 1-877-607-4111 or 250-390-4111









Building & Other

3%

7%

Strategic & Community Development \$5,683,453 3%

Building

Inspection / Bylaw Enforcement \$3,905,926 2%