

NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 177

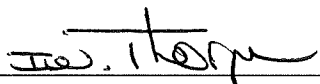
A BYLAW TO ADOPT A
BUDGET FOR THE YEAR 2023

The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2023 Annual Budget Bylaw No. 177, 2023".
2. Schedule 'A' attached hereto and forming part of this bylaw is the Annual Budget for the Nanaimo Regional Hospital District for the year ending December 31, 2023.

Introduced and read three times this 14th day of March, 2023.

Adopted this 14th day of March, 2023.

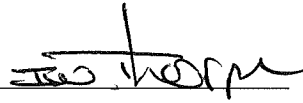



CHAIR



CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo
Regional Hospital District 2023 Annual
Budget Bylaw No. 177, 2023".


Chair


Corporate Officer

SCHEDULE 'A'
NANAIMO REGIONAL HOSPITAL DISTRICT
2023 ANNUAL BUDGET

	2023 ANNUAL BUDGET
REVENUE	
Property taxes	\$ 23,654,892
Grants in lieu	30,000
Interest income	296,073
Prior year surplus applied	2,742,617
TOTAL REVENUE	\$ 26,723,582
EXPENDITURES	
Administration expense	\$ 385,634
Professional Fees	355,000
Debenture debt	5,491,592
Debt issue expense/temp financing	832,477
Annual capital grants	3,500,000
Surplus applied to major capital projects	480,000
Reserve account contribution	15,678,879
TOTAL EXPENDITURES	\$ 26,723,582