

**NANAIMO REGIONAL HOSPITAL DISTRICT**

**BYLAW NO. 177.01**

**A BYLAW TO AMEND THE  
BUDGET FOR THE YEAR 2023**

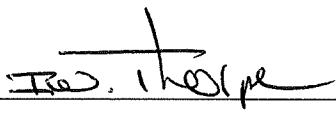
The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:


1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2023 Annual Budget Bylaw Amendment Bylaw No. 177.01, 2023".
2. "Nanaimo Regional Hospital District 2023 Annual Budget Bylaw No. 177, 2023" is amended as follows:

By deleting Schedule 'A' and replacing it with Schedule 'A' attached hereto and forming part of this bylaw.

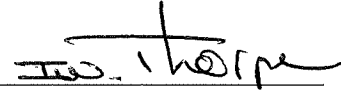
Introduced and read three times this 28th day of March, 2023.

Adopted this 28th day of March, 2023.

  
\_\_\_\_\_  
CHAIR

  
\_\_\_\_\_  
CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo Regional Hospital District 2023 Budget Bylaw Amendment Bylaw No. 177.01, 2023".



Chair



Corporate Officer

### SCHEDULE 'A'

#### NANAIMO REGIONAL HOSPITAL DISTRICT

#### 2023 ANNUAL BUDGET

	<b>2023 ANNUAL BUDGET</b>
<b>REVENUE</b>	
Property taxes	\$ 26,360,806
Grants in lieu	30,000
Interest income	296,073
Prior year surplus applied	2,771,554
<b>TOTAL REVENUE</b>	<b><u>\$ 29,458,433</u></b>
<b>EXPENDITURES</b>	
Administration expense	\$ 385,634
Professional Fees	355,000
Debenture debt	5,491,592
Debt issue expense/temp financing	832,477
Annual capital grants	3,500,000
Surplus applied to major capital projects	480,000
Reserve account contribution	18,413,730
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 29,458,433</u></b>