

NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 175.01

**A BYLAW TO AMEND THE
BUDGET FOR THE YEAR 2022**

The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2022 Amended Budget Bylaw No. 175.01, 2022".
2. "Nanaimo Regional Hospital District 2022 Annual Budget Bylaw No. 175, 2022" is amended as follows:

By deleting Schedule 'A' and replacing it with Schedule 'A' attached hereto and forming part of this bylaw.

Introduced and read three times this 12th day of April, 2022.

Adopted this 12th day of April, 2022.

CHAIR

CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo
Regional Hospital District 2022 Amended
Budget Bylaw No. 175.01, 2022".

Chair

Corporate Officer

SCHEDULE 'A'
NANAIMO REGIONAL HOSPITAL DISTRICT
2022 ANNUAL BUDGET

2022
ANNUAL BUDGET

REVENUE	
Property taxes	\$ 20,569,471
Grants in lieu	30,000
Interest income	165,318
Prior year surplus applied	657,603
TOTAL REVENUE	<u>\$ 21,422,392</u>
EXPENDITURES	
Administration expense	\$ 128,800
Professional Fees	190,000
Debenture debt	4,347,103
Debt issue expense/temp financing	462,700
Annual capital grants	2,675,794
Surplus applied to major capital projects	542,491
Reserve account contributions	13,075,504
TOTAL EXPENDITURES	<u>\$ 21,422,392</u>