

NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 164

**A BYLAW TO ADOPT A
BUDGET FOR THE YEAR 2018**

The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2018 Annual Budget Bylaw No. 164, 2018".
2. Schedule 'A' attached hereto and forming part of this bylaw is the Annual Budget for the Nanaimo Regional Hospital District for the year ending December 31, 2018.

Introduced and read three times this 27th day of March, 2018.

Adopted this 27th day of March, 2018.



CHAIR



CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo
Regional Hospital District 2018 Annual
Budget Bylaw No. 164, 2018".



Chair



Corporate Officer

SCHEDULE 'A'

NANAIMO REGIONAL HOSPITAL DISTRICT

2018 ANNUAL BUDGET

Property taxes	\$ 7,409,526
Grants in lieu	30,000
Interest income	100,000
Prior year surplus	<u>1,025,514</u>
Total Revenues	<u>\$8,565,040</u>
Administration	\$ 104,200
Debt servicing	2,816,463
Debt issuing expense	75,533
Capital grants	3,162,049
Transfer to reserve	<u>1,482,006</u>
Total expenditures	<u>\$7,640,251</u>
Net surplus for future year	<u>\$924,790</u>