



2019

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES



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You have just received your 2019 property tax notice from the Province. The Province collects taxes for schools, roads, policing and regional district services. The Regional District of Nanaimo (RDN) receives a lump sum payment from the Province in August each year. This lump sum payment goes directly toward the RDN services provided in your area.

SERVICES

The Regional District of Nanaimo provides a broad range of services to its residents, with the exception of road maintenance and policing. The services provided by the RDN include the following examples:

REGIONAL

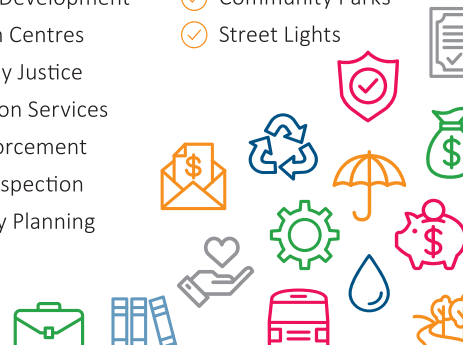
- ✓ Solid Waste Management
- ✓ Regional Parks
- ✓ Regional Growth Strategy
- ✓ 911 Services
- ✓ Liquid Waste Management Planning
- ✓ Drinking Water/Watershed Protection
- ✓ Search & Rescue Contribution Services
- ✓ Grants
- ✓ Administration

SUB-REGIONAL

- ✓ Transit
- ✓ Wastewater Treatment
- ✓ Community Planning
- ✓ Economic Development
- ✓ Recreation Centres
- ✓ Community Justice Contribution Services
- ✓ Bylaw Enforcement
- ✓ Building Inspection
- ✓ Emergency Planning

LOCAL

- ✓ Fire Protection
- ✓ Water and Sewer Utilities
- ✓ Community Parks
- ✓ Street Lights



NANAIMO REGIONAL HOSPITAL DISTRICT

The Nanaimo Regional Hospital District (NRHD) shares the same boundaries, directors and administrative staff as the Regional District of Nanaimo. The NRHD provides capital funding for:

- ✓ Nanaimo Regional General Hospital
- ✓ Dufferin Lodge
- ✓ Eagle Park Lodge
- ✓ Trillium Lodge
- ✓ Oceanside Health Centre

Capital funding is cost-shared with the Province on a 60/40 basis with the NRHD's portion being 40 percent. Island Health is responsible for delivering health care services on Vancouver Island. Island Health pools both Provincial and NRHD funding, along with other sources such as foundations, to maintain, improve and build health care facilities.

The NRHD has adopted a 2019 budget of \$8.6 million resulting in a tax levy of approximately \$16.50 per \$100,000 of residential assessment. The 2019 budget includes \$1.4 million for capital equipment and minor projects, \$2.9 million for debt servicing on major capital projects and a \$4.0 million contribution into reserves to save for future projects such as a new patient tower at Nanaimo Regional General Hospital. Current capital projects planned include a new MRI, a boiler plant upgrade and an Intensive Care Unit redevelopment at the hospital.



INQUIRIES ON PROVINCIAL TAXATION AND YOUR PROVINCIAL TAX NOTICE

Please contact Surveyor of Taxes

Toll-free: 1-888-355-2700

Or: 250-387-0555

The Province Property Taxes website has information on homeowner grants, the tax deferment program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.

Get Involved RDN!

FOR MORE INFORMATION ON RDN SERVICES PROVIDED OR TO GET INVOLVED VISIT

www.getinvolved.rdn.ca

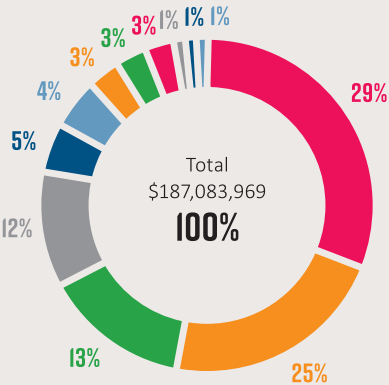
or call RDN Finance

Toll-free: 1-877-607-4111

Or: 250-390-4111



WHERE DOES THE MONEY COME FROM?



Taxation
\$55,039,092
29%



Reserve & Surplus Transfers
\$47,431,691
25%



Debt Proceeds
\$24,452,140
13%



Grants
\$21,558,942
12%



Solid Waste Tipping Fee
\$9,300,000
5%



Recovery of Costs
\$8,282,176
4%



Utility Billings
\$5,496,629
3%



Other Operating
\$5,552,074
3%



Transit Revenue
\$4,521,157
3%



Building & Other Permits
\$1,392,375
1%

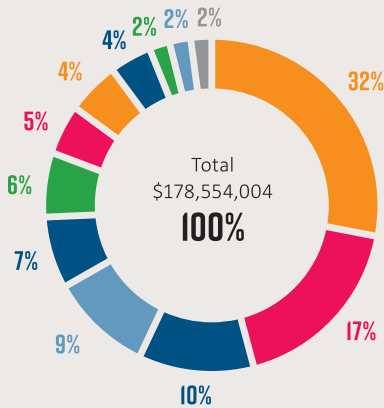


Recreation Program Fees
\$1,754,615
1%



Taxation for Vancouver Island Regional Library
\$2,303,078
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital
\$56,274,769
32%



Public Transit
\$30,304,292
17%



Solid Waste Management
\$18,627,542
10%



Wastewater Treatment
\$16,660,542
9%



Recreation & Culture
\$12,663,793
7%



Administration & Regional Grants
\$10,697,007
6%



Public Safety
\$8,115,227
5%



Regional & Community Parks
\$7,659,077
4%



Water, Sewer & Streetlighting
\$7,807,820
4%



Strategic & Community Development
\$3,915,139
2%



Vancouver Island Regional Library Transfer
\$3,243,950
2%



Building Inspection / Bylaw Enforcement
\$2,584,846
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$50,966,083
	Transit	\$6,239,230
	Water Services	\$5,308,686
	Parks & Recreation	\$4,566,564
	Solid Waste / Regional Landfill	\$2,457,212
	Fire Departments	\$1,293,302

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion – 5,000 hours
- National Disaster Mitigation Planning
- Hazard Risk Vulnerability Assessment
- Fire Services Delivery Model Review
- Oceanside Recreation Services Master Plan Implementation
- Solid Waste Management Plan Implementation
- Long-term Biosolids Forest Fertilization Site Optimization Study
- Drinking Water and Watershed Protection Action Plan Update
- Sea Level Rise Planning & Flood Plain Mapping
- Regional Housing Service Review
- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Electronic Data Management

	2019	2018
City of Nanaimo contribution to RDN General Services property taxes total	\$21,749,020	\$20,174,164
Estimated RDN General Services tax rate per \$100,000 of assessment	\$84.53	\$87.00
Average residential dwelling assessment value*	\$497,409	\$447,025
Average City of Nanaimo General Services property tax amount **	\$444.46	\$410.41
Change from prior year	8.3%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Wastewater Planning & Treatment	41%
	Regional Parks	7%
	Regional Development	2%
	Administration, Regional Grant Services & Other	6%
	Transit Services	42%
	Solid Waste Management	2%

NOTES: Participants in the Duke Point Wastewater Local Service Area also contribute to the Regional District specific to that service.

* Average residential values are based on BC Assessment 2019 Completed Roll Values and may vary as a result of revisions to the roll.

** Includes \$16 for Regional Parks Parcel Tax and \$8 for Drinking Water and Watershed Protection (2018: \$25.74) which are levied at the same amount for each property in the specified service area.

For more information visit www.getinvolved.rdn.ca or call RDN Finance toll-free: 1-877-607-4111 or 250-390-4111

Get Involved RDN!