

**NANAIMO REGIONAL HOSPITAL DISTRICT**

**BYLAW NO. 175**

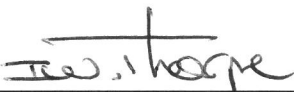
**A BYLAW TO ADOPT A  
BUDGET FOR THE YEAR 2022**


The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2022 Annual Budget Bylaw No. 175, 2022".
2. Schedule 'A' attached hereto and forming part of this bylaw is the Annual Budget for the Nanaimo Regional Hospital District for the year ending December 31, 2022.


Introduced and read three times this 8th day of March, 2022.

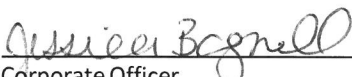
Adopted this this 8th day of March, 2022.

  
\_\_\_\_\_  
CHAIR

  
\_\_\_\_\_  
CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo  
Regional Hospital District 2022 Annual  
Budget Bylaw No. 175, 2022".

  
Chair

  
Corporate Officer

**SCHEDULE 'A'**  
**NANAIMO REGIONAL HOSPITAL DISTRICT**  
**2022 ANNUAL BUDGET**

	<b>2022 ANNUAL BUDGET</b>
<b>REVENUE</b>	
Property taxes	\$ 20,569,471
Grants in lieu	30,000
Interest income	165,318
Prior year surplus applied	657,603
<b>TOTAL REVENUE</b>	<b>\$ 21,422,392</b>
<b>EXPENDITURES</b>	
Administration expense	\$ 128,800
Debenture debt	4,347,103
Debt issue expense/temp financing	462,700
Annual capital grants	2,675,794
Surplus applied to major capital projects	542,491
Reserve account contribution	13,265,504
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,422,392</b>