

2024 REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES



Electoral Area B GABRIOLA, DECOURCY, MUDGE ISLANDS

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES

You have received your 2024 property tax notice from the Province. The Province collects taxes for schools, roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo (RDN) receives a payment from the Province in August each year. This payment goes directly toward the RDN services provided in your area.

SERVICES

The RDN provides a broad range of services to its residents, with the exception of road maintenance and policing. Some examples of the services provided include:

REGIONAL

- 🔗 Solid Waste Management
- 🕢 Regional Parks
- ✓ Regional Growth Strategy
- ⊘ 911 Services
- ✓ Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community GrantsAdministration
- SUB-REGIONAL

🕢 Transit

- Wastewater Treatment
- Community Planning
- Economic Development
- Recreation Centres
- Community Justice
- Contribution Services
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

LOCAL

- Fire Protection
 Water and Sewer
 Utilities
- Community ParksStreet Lighting

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NANAIMO REGIONAL HOSPITAL DISTRICT

The Nanaimo Regional Hospital District (NRHD) provides capital funding for Nanaimo Regional General Hospital, Dufferin Place, Eagle Park Health Care Facility, Trillium Lodge and Oceanside Health Centre. The Province shares capital funding costs with NRHD 60/40 with the NRHD's portion being 40%. Island Health pools funding from the Province, NRHD and other sources to maintain, improve and build health care facilities on Vancouver Island.

A budget of \$48.1 million was adopted for 2024 including \$3.5 million for minor capital equipment and projects, \$0.4 million for administration fees and \$6.1 million for debt servicing for major capital projects. The budget includes capital projects planned or underway including Chiller System Optimization, Fluoro X-Ray Machine Replacement, and a long-term care facility.

Potential future projects include a new patient tower, cancer centre, and cardiac catheterization lab. A tax levy of approximately \$45.11 per \$100,000 of assessed property value in 2024 is included in the budget for a contribution of \$28.9 million into reserves, an increase of \$9.85 per \$100,000 from the previous year. The goal is to accumulate reserves to reduce reliance on debt and prepare the NRHD to meet its partnership funding obligations for large priority projects that are urgently required in the region.

INQUIRIES ON PROVINCIAL TAXATION AND YOUR PROVINCIAL TAX NOTICE

Please contact Surveyor of Taxes Toll-free: 1-888-355-2700 Or: 250-387-0555

The Property Taxes website has information on homeowner grants, the tax deferment program and other valuable tax information. www.sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.

FOR INFORMATION ON RDN SERVICES, VISIT rdn.bc.ca

Get Involved RDN!

FOR INFORMATION ON HOW TO GET INVOLVED, VISIT

getinvolved.rdn.ca

or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111

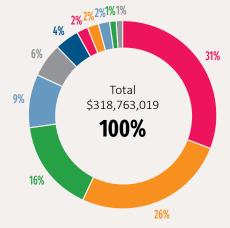




WHERE DOES THE MONEY GO?

Electoral Area B 2024 APPROVED REGIONAL BUDGET

WHERE DOES THE MONEY COME FROM?



Taxation

Recovery

of Costs

6%

Other

2%

1%

Operating

\$5,233,437

\$18,675,942

26%

\$84,291,073

4 Reserve, Surplus

& DCC Transfers \$99.122.928 31%

\$ Debt

Proceeds \$29,648,803 9%



Utility Billings \$7,599,972



2%

Taxation for Vancouver Island **Regional Library** \$3,299,919



2% 1% 1% 5% 23% 7% Total \$318,763,051 7% 100% 8% 20% 10% 10% EZ Public Solid Waste Wastewater & Water Major Capital Transit Management \$73.308.744 \$63,190,956 \$33,421,130 20% 10% 23% \bigcirc Æ Regional & Administration & Wastewater Regional Grants **Community Parks** Treatment \$32,635,810 Services \$22,725,054 \$26,202,587 10% 7% 8% \bigcirc ()Public Recreation Utility Safetv & Culture Services \$21,322,645 \$17,962,018 \$14,782,433 6% 5% 7% \checkmark Planning & Building Vancouver Island Development Inspection / Bylaw

Regional Library Transfer \$3,901,700 \$3,299,919 1%

CAPITAL EXPENDITURES FOR 2024 THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR

Ô	Wastewater Treatment Upgrades	\$71,209,153
Ŕ	Parks & Recreation	\$28,178,661
0	Fire Departments	\$9,143,791
	Transit	\$8,692,545
સ્ટ્રિ	Solid Waste / Regional Landfill	\$7,935,005
	Corporate Services	\$3,662,281
\Diamond	Water Services	\$2,099,591

MAJOR PROJECTS THAT MAY IMPACT YOUR AREA

- French Creek Pollution Control Centre Project and Odour Control Upgrades
- ✓ Wastewater Pump Station Upgrades
- ✓ Landfill Cell One Closure
- Mid-Island EV Charging Station Installation
- **Ravensong Pool Expansion Planning**
- Morden Colliery Regional Trail -Nanaimo River Crossing Design and Costing
- Parkland Acquisitions
- Coats Marsh Regional Park Weir Decommissioning Planning and Design
- Errington Community Park Concession and Public Washrooms
- Oceanside Generals Hockey Society Dressing Room Project at Oceanside Place
- South Wellington School Conversion to Community Centre
- EA B Parks and Recreation Master Plan
- Transit Service Expansions
- Transit Exchange Construction
- Dashwood Fire Hall Construction
- Replacement of Fire Equipment and Vehicles

2024 2023 Area 'B' contribution to RDN General Services property \$2,250,406 \$2,098,838 taxes total Estimated RDN General Services tax rate per \$79.01 \$69.59 \$100,000 of assessment* Average residential dwelling \$700,494 \$737,731 assessment value** Average Area 'B' General \$569.44 \$529.37 Services property tax amount*** Change from prior year 7.6%

HOW THE FUNDS ARE SPENT IN YOUR AREA

Ŕ	Community & Regional Parks	28%
	Vancouver Island Regional Library	17%
2	Community & Regional Recreation	14%
₽ ₽	Administration & Regional Grants Services	11%
	Transit Services	11%
Ô	Public Safety & Emergency Services	10%
\bigcirc	Community & Regional Development	7%
ধিষ্ঠ	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area

- * This is an estimate based on the 2024 Completed Roll values and does not include the provincial collection fee of 5.25%.
- ** Average residential values are based on BC Assessment 2024 Completed Roll values and may vary as a result of revisions to the roll.
- *** Includes a Parcel Tax of \$16 (2023: \$16) which is levied at the same amount for each property in the specified area.

1%

Recreation Building & Program Fees Other Permits \$1,916,190 \$1,362,299 <1%

\$5,124,026 2%

0



\$6,010,055

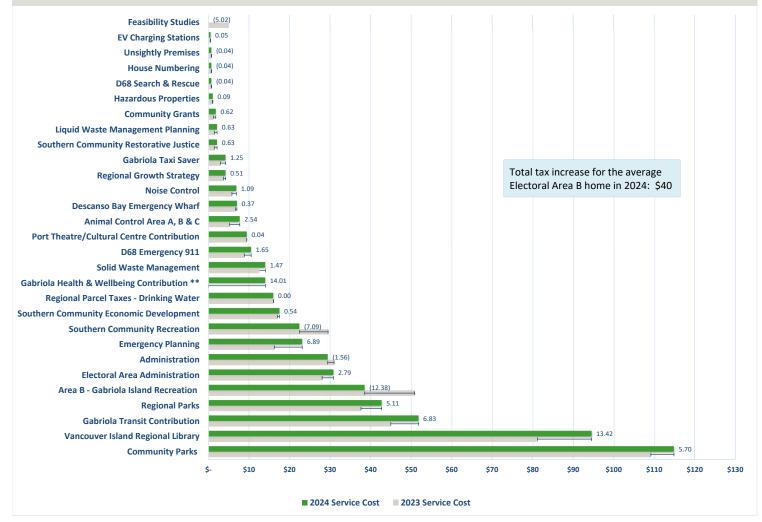
2%



1%



2024 Total Cost for the average Electoral Area B home (\$700,494) = \$569



* Local Services such as Fire, Water and Sewer are not included in the above General Services analysis. For Fire tax rates, see page 68 and for Water and Sewer, see page 30. **Gabriola Island Health & Wellbeing Contribution is requisitioned through Gabriola Island Recreation in 2024 only. Future tax requisitions will be collected through the Gabriola Island Health & Wellbeing Contribution in 2025.